

LAFAYETTE MANOR

719 EAST CATHERINE STREET, BOX 167

DARLINGTON 53530 Phone:(608) 776-4472

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/05): 97

Total Licensed Bed Capacity (12/31/05): 97

Number of Residents on 12/31/05: 80

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

County

Skilled

No

Yes

Yes

79

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	2.5	Under 65	10.0	Less Than 1 Year	36.3
Mental Illness (Org./Psy)	26.3	65 - 74	8.8	1 - 4 Years	41.3
Mental Illness (Other)	10.0	75 - 84	36.3	More Than 4 Years	22.5
Alcohol & Other Drug Abuse	0.0	85 - 94	37.5		100.0
Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.5		
Cancer	1.3			Full-Time Equivalent	
Fractures	7.5			Nursing Staff per 100 Residents	
Cardiovascular	22.5	65 & Over	90.0	(12/31/05)	
Cerebrovascular	6.3				
Diabetes	10.0	Gender	%	RNs	15.5
Respiratory	3.8			LPNs	6.4
Other Medical Conditions	10.0	Male	22.5	Nursing Assistants,	
		Female	77.5	Aides, & Orderlies	47.9
	100.0		100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
			Per Diem													Per Diem	Total	%		
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	1	1.9	134	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.3
Skilled Care	5	100.0	345	50	92.6	114	0	0.0	0	20	95.2	153	0	0.0	0	0	0.0	0	75	93.8
Intermediate	---	---	---	1	1.9	94	0	0.0	0	1	4.8	138	0	0.0	0	0	0.0	0	2	2.5
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	2	3.7	170	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.5
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		54	100.0		0	0.0		21	100.0		0	0.0		0	0.0		80	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	9.6	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	0.0	67.5	32.5	80
Other Nursing Homes	0.0	Dressing	16.3	71.3	12.5	80
Acute Care Hospitals	88.3	Transferring	35.0	57.5	7.5	80
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	26.3	62.5	11.3	80
Rehabilitation Hospitals	0.0	Eating	72.5	21.3	6.3	80
Other Locations	0.0	*****				
Total Number of Admissions	94	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter		6.3	Receiving Respiratory Care	17.5
Private Home/No Home Health	22.3	Occ/Freq. Incontinent of Bladder		61.3	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	18.1	Occ/Freq. Incontinent of Bowel		52.5	Receiving Suctioning	1.3
Other Nursing Homes	2.1				Receiving Ostomy Care	1.3
Acute Care Hospitals	13.8	Mobility			Receiving Tube Feeding	2.5
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained		0.0	Receiving Mechanically Altered Diets	35.0
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	39.4	With Pressure Sores		5.0	Have Advance Directives	75.0
Total Number of Discharges		With Rashes		16.3	Medications	
(Including Deaths)	94				Receiving Psychoactive Drugs	73.8

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	Other Hospital-Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	81.4	90.0	0.91	88.1	0.92
Current Residents from In-County	83.8	84.8	0.99	77.6	1.08
Admissions from In-County, Still Residing	24.5	14.1	1.74	18.1	1.35
Admissions/Average Daily Census	119.0	216.7	0.55	162.3	0.73
Discharges/Average Daily Census	119.0	218.8	0.54	165.1	0.72
Discharges To Private Residence/Average Daily Census	48.1	119.6	0.40	74.8	0.64
Residents Receiving Skilled Care	95.0	97.7	0.97	92.1	1.03
Residents Aged 65 and Older	90.0	89.6	1.00	88.4	1.02
Title 19 (Medicaid) Funded Residents	67.5	66.3	1.02	65.3	1.03
Private Pay Funded Residents	26.3	20.2	1.30	20.2	1.30
Developmentally Disabled Residents	2.5	1.4	1.84	5.0	0.50
Mentally Ill Residents	36.3	32.3	1.12	32.9	1.10
General Medical Service Residents	10.0	23.2	0.43	22.8	0.44
Impaired ADL (Mean)*	42.3	49.3	0.86	49.2	0.86
Psychological Problems	73.8	58.3	1.26	58.5	1.26
Nursing Care Required (Mean)*	9.8	8.0	1.23	7.4	1.33